

**League of Women Voters**  
**Budget vs. Actuals: 2020-21 Budget - FY21 P&L**  
 May 2021 - April 2022

		Proposed 2021 Budget
<b>Revenue</b>		
Donation	\$	1,500.00
Meetings With Meals		14,000.00
<b>Membership</b>		
Membership Household		3,360.00
Membership Individual		10,350.00
SBA - Dues	3,000.00	
SBA - Discretionary Fund	2,000.00	
Membership SBA		5,000.00
SBA Family - Dues	2,250.00	
SBA - Discretionary Fund	1,500.00	
Membership SBA Family	\$	3,750.00
Total Membership	\$	22,460.00
<b>Total Revenue</b>	<b>\$</b>	<b>37,960.00</b>
<b>Expenditures</b>		
<b>Administration</b>		
Administration	50.00	
Office Supplies & Software	840.00	
Other Business Expenses	200.00	
Rent & Lease	170.00	
Administration Telephone	170.00	
Total Administration		1,430.00
Bank Charges & Fees		60.00
Bank Fees - PayPal & Square		405.00
Board of Directors Expenses		350.00
<b>Committee Expenses</b>		
Clean Energy & Natural Resources	200.00	
Local Government Committee	200.00	
Public Education Comm	200.00	
Public Health Committee	200.00	
Voter Services	650.00	
Total Committee Expenses	\$	1,450.00
Communications (Zoom and Constant Contact)		840.00
Website		2,416.00
<b>Discretionary Funds</b>		
Board of Directors Discretionary Fund (Susan B. Anthony Funds)	3,500.00	
President's Discretionary Fund	500.00	
Total Discretionary Funds	\$	4,000.00
Dues & subscriptions		450.00

Education Fund		1,500.00
Insurance		500.00
Legal & Professional Services		250.00
Lvw PMP		
LVW PMP- National	9,168.00	
LVW PMP- State	4,789.50	
Total Lvw PMP	<u>                    </u>	\$ 13,957.50
Marketing (WFSU)		1,900.00
Meetings with Meals Expense		13,500.00
Membership Materials (New Members)		750.00
Membership Non-Renewal Costs		330.00
Outreach	1,000.00	
Printing	1,500.00	
Total Outreach	<u>                    </u>	\$ 2,500.00
Rent & Lease (Post Office Box)		170.00
State National Meetings		2,500.00
Taxes & Licenses		200.00
Total Expenditures		<u>\$ 49,458.50</u>
Net Revenue		<u>\$ (11,498.50)</u>

	<b>Actual 2020</b>	<b>Membership Dues</b>	<b># Of Memberships</b>
<b>Revenue</b>			
<b>Membership</b>			
Membership Household	3,690.00	90	41
Membership Individual	11,460.00	60	191
Membership SBA	5,500.00	100	55
SBA - Dues			
SBA - Discretionary Fund			
Membership SBA Family	4,050.00	150	27
SBA Family - Dues			
SBA - Discretionary Fund			
Total Membership	\$ 24,700.00		
<b>Lvw PMP</b>			
LWV PMP- National	10,128.00		
LWV PMP- State	1,186.87		
Total Lvw PMP	\$ 11,314.87		

<u>National Fees</u>	<u>State Fees</u>	<u>Total Fees</u>
1968	922.5	2890.5
6112	2865	8977
1760	825	2585
		0
		0
1296	607.5	1903.5

Fees:

	<u>Individual</u>	<u>Household</u>
	60.00	90.00
National	32.00	48.00
State	15.00	22.50
To LWVT	13.00	19.50