

League of Women Voters
Budget
2023 - 2024

Projected Cash Balance at 4/30/2023		\$	21,000.00
Revenue			
Donations		\$	1,500.00
Event Receipts			3,700.00
Membership			22,500.00
Total Revenue		\$	27,700.00
Expenditures			
Administration			
Office Supplies & Software	\$		1,308.00
Rent & Lease			2,247.00
Administration Telephone			160.44
Total Administration		\$	3,715.44
Bank Charges & Fees			60.00
Bank Fees - PayPal & Square			405.00
Committee Expenses			
Clean Energy & Natural Resources			150.00
Juvenile Justice Committee			150.00
Local Government Committee			150.00
Public Education Comm			150.00
Public Health Committee			150.00
Elections and Voting Rights			
Voter Services			4,000.00
New Citizens Initiative			100.00
Community Outreach & Engagements			4,930.00
Mission 1313: Be a Voter			500.00
Total Committee Expenses		\$	10,280.00
Communications (Zoom and Constant Contact)			976.30
Board of Directors Discretionary Fund			500.00
President's Discretionary Fund			1,500.00
Total Discretionary Funds		\$	2,000.00
Dues & subscriptions (INIE)			150.00
D&O Insurance			500.00
LWV PMP			
LWV PMP- National			10,000.00
LWV PMP- State			4,660.00
Total LWV PMP		\$	14,660.00
Marketing (WFSU)			3,300.00
Event Expenses			7,400.00
Membership Materials (New Members)			250.00
Membership Non-Renewal Costs			330.00
State and National Meetings			4,000.00
Website (Domain Name)			396.00
Taxes & Licenses			200.00
Total Expenditures		\$	48,622.74
Net Income		\$	(20,922.74)
Projected Cash Balance at 4/30/2024		\$	77.26