

League of Women Voters
Budget
2022 - 2023

Revenue		
Donations	\$	1,500.00
Meetings With Meals		14,000.00
Membership		
Total Membership - Household		7,821.00
Total Membership - Individual		16,885.00
Total Revenue	\$	40,206.00

Expenditures		
Administration		
Administration	50.00	
Office Supplies & Software	960.00	
Other Business Expenses	200.00	
Rent & Lease	1,981.20	
Administration Telephone	160.44	
Total Administration		3,351.64
Bank Charges & Fees		60.00
Bank Fees - PayPal & Square		405.00
Board of Directors Expenses		350.00
Committee Expenses		
Clean Energy & Natural Resources	200.00	
Juvenile Justice Committee	200.00	
Local Government Committee	200.00	
Public Education Comm	200.00	
Public Health Committee	200.00	
Voter Services	1,300.00	
Project 1313	8,000.00	
Total Committee Expenses		\$ 10,300.00
Communications (Zoom and Constant Contact)		876.30
Discretionary Funds		
Board of Directors Discretionary Fund (Susan B. Anthony Funds)	1,500.00	
President's Discretionary Fund	500.00	
Total Discretionary Funds		\$ 2,000.00
Dues & subscriptions		150.00
Education Fund		1,500.00
Legal & Professional Services		250.00
LWV PMP		
LWV PMP- National	12,000.00	
LWV PMP- State	5,200.00	
Total Lwv PMP		\$ 17,200.00
Marketing (WFSU)		2,200.00
Meetings with Meals Expense		13,500.00
Membership Materials (New Members)		750.00
Membership Non-Renewal Costs		330.00
Community Outreach	500.00	
Printing	1,000.00	
Total Outreach		\$ 1,500.00
State and National Meetings		5,000.00
Taxes & Licenses		200.00
Total Expenditures		\$ 59,922.94
Net Revenue *		\$ (19,716.94)

* Current reserve is \$29,097